



March 29, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Various Budget Bill Items, Support, Department of Consumer Affairs

Reduction in Workload—It is requested that Schedule (3) of Item 1111-002-0702 be decreased by a total of \$776,000 and 5 positions, Schedule (6) be increased by \$776,000, and various Budget Bill items be decreased by a total of \$776,000 (see details below) to adjust for the decreased Department of Consumer Affairs workload resulting from Chapter 828, Statutes of 2017 (SB 173). SB 173 removes the Bureau of Real Estate from the Department of Consumer Affairs and establishes it as the Department of Real Estate under the Business, Consumer Services and Housing Agency. By reducing the Department of Consumer Affairs' centralized services, this proposal reduces the centralized service cost redistribution impacts to remaining boards and bureaus by half, and is intended to complement the SB 173 proposal included in the Governor's Budget.

It is requested that the following items be decreased in the amounts specified:

- Item 1111-001-0069 by \$29,000
- Item 1111-001-0108 by \$4,000
- Item 1111-001-0152 by \$6,000
- Item 1111-001-0175 by \$1,000
- Item 1111-001-0264 by \$4,000
- Item 1111-001-0280 by \$1,000
- Item 1111-001-0295 by \$2,000
- Item 1111-001-0310 by \$7,000
- Item 1111-001-0319 by \$5,000
- Item 1111-001-0326 by \$3,000
- Item 1111-001-0376 by \$4,000
- Item 1111-001-0704 by \$28,000
- Item 1111-001-0706 by \$8,000
- Item 1111-001-0735 by \$128,000
- Item 1111-001-0741 by \$21,000
- Item 1111-001-0757 by \$2,000
- Item 1111-001-0758 by \$54,000
- Item 1111-001-0759 by \$7,000
- Item 1111-001-0761 by \$57,000

- Item 1111-001-0763 by \$3,000
- Item 1111-001-0767 by \$34,000
- Item 1111-001-0770 by \$21,000
- Item 1111-001-0771 by \$1,000
- Item 1111-001-0773 by \$19,000
- Item 1111-001-0775 by \$9,000
- Item 1111-001-0777 by \$7,000
- Item 1111-001-0779 by \$21,000
- Item 1111-001-3017 by \$5,000
- Item 1111-001-3069 by \$1,000
- Item 1111-001-3140 by \$3,000
- Item 1111-001-3142 by \$3,000
- Item 1111-001-3315 by \$3,000
- Item 1111-002-0166 by \$3,000
- Item 1111-002-0239 by \$19,000
- Item 1111-002-0305 by \$33,000
- Item 1111-002-0325 by \$6,000
- Item 1111-002-0400 by \$11,000
- Item 1111-002-0421 by \$165,000
- Item 1111-002-0582 by \$17,000
- Item 1111-002-0717 by \$7,000
- Item 1111-002-0752 by \$9,000
- Item 1111-002-0769 by \$1,000
- Item 1111-002-3108 by \$1,000
- Item 1111-002-3122 by \$3,000

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Tiffany Garcia, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Alexis Podesta, Secretary, Business, Consumer Services and Housing Agency
Ms. Tina Daley, Deputy Secretary, Fiscal Operations, Business, Consumer Services and Housing Agency
Mr. Dean Grafilo, Director, Department of Consumer Services
Ms. Natalie Daniel, Deputy Director, Administrative Services, Department of Consumer Affairs
Ms. Janice Shintaku-Enkoji, Chief Fiscal Officer, Department of Consumer Affairs
Mr. Taylor Schick, Fiscal Officer, Department of Consumer Affairs



**DEPARTMENT OF
FINANCE**
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. • GOVERNOR

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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 1701-001-0067 and Reimbursements, Support,
Department of Business Oversight**

It is requested that Item 1701-001-0067 be amended by increasing reimbursements by \$132,000 to support 1 Information Technology I Specialist position to provide information technology services for the Business, Consumer Services and Housing Agency, the Seismic Safety Commission, and the Cannabis Control Appeals Panel. This proposal provides a cost-effective and efficient method for information technology support and service delivery to these entities.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Tiffany Garcia, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Mike Miller, Deputy Commissioner, Department of Business Oversight
Ms. Betsy Barnhart, Chief, Fiscal Management Office, Department of Business Oversight